

**収支予算書**  
(自 2024年4月1日 至 2025年3月31日)

公益財団法人 フジシール財団

(単位:円)

|    | 科 目                  | 当年度(2024年度)<br>予算額 | 前年度(2023年度)<br>予算額 | 増 減 額           |    |
|----|----------------------|--------------------|--------------------|-----------------|----|
| 1  | <b>I. 一般正味財産増減の部</b> |                    |                    |                 | 1  |
| 2  | <b>1. 経常増減の部</b>     |                    |                    |                 | 2  |
| 3  | (1) 経常収益             |                    |                    |                 | 3  |
| 4  | ① 基本財産運用益            | [ 197,626,600 ]    | [ 197,626,600 ]    | [ 0 ]           | 4  |
| 5  | 基本財産受取利息             | 29,600,000         | 29,600,000         | 0               | 5  |
| 6  | 基本財産受取配当金            | 168,026,600        | 168,026,600        | 0               | 6  |
| 7  | ② 運用財産運用益            | [ 6,100,000 ]      | [ 6,100,000 ]      | [ 0 ]           | 7  |
| 8  | 運用財産受取利息             | 6,100,000          | 6,100,000          | 0               | 8  |
| 9  | 経常収益計                | [ 203,726,600 ]    | [ 203,726,600 ]    | [ 0 ]           | 9  |
| 10 | (2) 経常費用             |                    |                    |                 | 10 |
| 11 | ① 事業費                | [ 202,375,200 ]    | [ 199,708,800 ]    | [ 2,666,400 ]   | 11 |
| 12 | 奨学給付費                | ( 103,080,000 )    | ( 109,920,000 )    | ( ▲ 6,840,000 ) | 12 |
| 13 | 奨学生補導費               | ( 13,300,000 )     | ( 14,500,000 )     | ( ▲ 1,200,000 ) | 13 |
| 14 | 研究助成費                | ( 44,300,000 )     | ( 44,300,000 )     | ( 0 )           | 14 |
| 15 | 研究助成発表費              | ( 3,000,000 )      | ( 2,500,000 )      | ( 500,000 )     | 15 |
| 16 | 事業運営費                | ( 38,695,200 )     | ( 28,488,800 )     | ( 10,206,400 )  | 16 |
| 17 | 業務委託費                | 15,899,200         | 10,580,800         | 5,318,400       | 17 |
| 18 | 役員報酬                 | 4,032,000          | 3,024,000          | 1,008,000       | 18 |
| 19 | 給与                   | 1,920,000          | 1,920,000          | 0               | 19 |
| 20 | 法定福利費                | 864,000            | 288,000            | 576,000         | 20 |
| 21 | 賃借料                  | 2,160,000          | 1,056,000          | 1,104,000       | 21 |
| 22 | 旅費交通費                | 5,000,000          | 2,000,000          | 3,000,000       | 22 |
| 23 | 通信費                  | 180,000            | 180,000            | 0               | 23 |
| 24 | 選考料                  | 3,600,000          | 3,600,000          | 0               | 24 |
| 25 | 公募費                  | 1,900,000          | 2,700,000          | ▲ 800,000       | 25 |
| 26 | 対象者支援育成事業協賛金         | 1,000,000          | 1,000,000          | 0               | 26 |
| 27 | 支払手数料                | 2,040,000          | 2,040,000          | 0               | 27 |
| 28 | 雑費                   | 100,000            | 100,000            | 0               | 28 |
| 29 | ② 管理費                | [ 10,998,800 ]     | [ 8,647,200 ]      | [ 2,351,600 ]   | 29 |
| 30 | 業務委託費                | 3,974,800          | 2,645,200          | 1,329,600       | 30 |
| 31 | 役員報酬                 | 1,008,000          | 756,000            | 252,000         | 31 |
| 32 | 給与                   | 480,000            | 480,000            | 0               | 32 |
| 33 | 法定福利費                | 216,000            | 72,000             | 144,000         | 33 |
| 34 | 福利厚生費                | 500,000            | 500,000            | 0               | 34 |
| 35 | 会議費                  | 300,000            | 300,000            | 0               | 35 |
| 36 | 賃借料                  | 540,000            | 264,000            | 276,000         | 36 |
| 37 | 旅費交通費                | 1,000,000          | 650,000            | 350,000         | 37 |
| 38 | 通信費                  | 200,000            | 200,000            | 0               | 38 |
| 39 | 支払手数料                | 2,530,000          | 2,530,000          | 0               | 39 |
| 40 | 雑費                   | 250,000            | 250,000            | 0               | 40 |
| 41 | 経常費用計                | [ 213,374,000 ]    | [ 208,356,000 ]    | [ 5,018,000 ]   | 41 |
| 42 | 評価損益等調整前当期経常増減額      | [ ▲ 9,647,400 ]    | [ ▲ 4,629,400 ]    | [ ▲ 5,018,000 ] | 42 |
| 43 | 当期経常増減額              | [ ▲ 9,647,400 ]    | [ ▲ 4,629,400 ]    | [ ▲ 5,018,000 ] | 43 |
| 44 | <b>2. 経常外増減の部</b>    |                    |                    |                 | 44 |
| 45 | (1) 経常外収益            |                    |                    |                 | 45 |
| 46 | 経常外収益計               | [ 0 ]              | [ 0 ]              | [ 0 ]           | 46 |
| 47 | (2) 経常外費用            |                    |                    |                 | 47 |
| 48 | 経常外費用計               | [ 0 ]              | [ 0 ]              | [ 0 ]           | 48 |
| 49 | 当期経常外増減額             | [ 0 ]              | [ 0 ]              | [ 0 ]           | 49 |
| 50 | 当期一般正味財産増減額          | [ ▲ 9,647,400 ]    | [ ▲ 4,629,400 ]    | [ ▲ 5,018,000 ] | 50 |
| 51 | 一般正味財産期首残高           | 297,311,763        | 297,311,763        | 0               | 51 |
| 52 | 一般正味財産期末残高           | 287,664,363        | 292,682,363        | ▲ 5,018,000     | 52 |
| 53 |                      |                    |                    |                 | 53 |
| 54 | <b>II 指定正味財産増減の部</b> |                    |                    |                 | 54 |
| 55 | ① 基本財産運用損益           | 197,626,600        | 197,626,600        | 0               | 55 |
| 56 | 基本財産受取利息             | 29,600,000         | 29,600,000         | 0               | 56 |
| 57 | 基本財産受取配当金            | 168,026,600        | 168,026,600        | 0               | 57 |
| 58 | ② 一般正味財産への振替額        | ▲ 197,626,600      | ▲ 197,626,600      | 0               | 58 |
| 59 | 当期指定正味財産増減額          | 0                  | 0                  | 0               | 59 |
| 60 | 指定正味財産期首残高           | 8,908,529,813      | 8,908,529,813      | 0               | 60 |
| 61 | 指定正味財産期末残高           | 8,908,529,813      | 8,908,529,813      | 0               | 61 |
| 62 |                      |                    |                    |                 | 62 |
| 63 | <b>III 正味財産期末残高</b>  | 9,196,194,176      | 9,201,212,176      | ▲ 5,018,000     | 63 |