

正味財産増減計算書 (対前年比)

(自 2019年4月1日 至 2020年3月31日)

公益財団法人 フジシール財団

(単位:円)

| 科 目 | 当 年 度 | 前 年 度 | 増 減 |
|-----------------------|----------------------|--------------------|----------------------|
| I. 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| ① 基本財産運用益 | [145,750,258] | [88,137,888] | [57,612,370] |
| 基本財産受取利息 | 4,754,199 | 13,137,888 | ▲ 8,383,689 |
| 基本財産受取配当金 | 140,996,059 | 75,000,000 | 65,996,059 |
| ② 運用財産運用益 | [6,100,768] | [6,100,722] | [46] |
| 運用財産受取利息 | 6,100,768 | 6,100,722 | 46 |
| 経常収益計 | [151,851,026] | [94,238,610] | [57,612,416] |
| (2) 経常費用 | | | |
| ① 事業費 | [140,996,059] | [83,889,523] | [57,106,536] |
| 奨学給付費 | (79,160,000) | (64,940,000) | (14,220,000) |
| 奨学生補導費 | (13,658,124) | (6,926,025) | (6,732,099) |
| 研究助成費 | (22,000,000) | (0) | (22,000,000) |
| 研究助成発表費 | (1,097,831) | (0) | (1,097,831) |
| 事業運営費 | (25,080,104) | (12,023,498) | (13,056,606) |
| 業務委託費 | 6,386,284 | 3,468,568 | 2,917,716 |
| 給与手当 | 1,224,828 | 1,206,672 | 18,156 |
| 法定福利費 | 183,045 | 192,644 | ▲ 9,599 |
| 賃借料 | 996,571 | 617,142 | 379,429 |
| 旅費交通費 | 2,742,083 | 1,604,854 | 1,137,229 |
| 通信費 | 71,336 | 19,225 | 52,111 |
| 選考料 | 3,400,000 | 1,200,000 | 2,200,000 |
| 公募費 | 6,368,684 | 21,640 | 6,347,044 |
| 対象者支援育成事業協賛金 | 3,000,000 | 3,000,000 | 0 |
| 支払手数料 | 466,510 | 558,978 | ▲ 92,468 |
| 雑費 | 240,763 | 133,775 | 106,988 |
| ② 管理費 | [10,854,967] | [10,349,087] | [505,880] |
| 業務委託費 | 1,596,572 | 3,468,568 | ▲ 1,871,996 |
| 給与手当 | 306,207 | 1,206,672 | ▲ 900,465 |
| 法定福利費 | 45,762 | 192,644 | ▲ 146,882 |
| 福利厚生費 | 596,160 | 518,400 | 77,760 |
| 賃借料 | 249,143 | 617,142 | ▲ 367,999 |
| 旅費交通費 | 354,380 | 1,489,055 | ▲ 1,134,675 |
| 通信費 | 313,265 | 200,963 | 112,302 |
| 支払手数料 | 6,532,586 | 1,960,043 | 4,572,543 |
| 雑費 | 564,082 | 695,600 | ▲ 131,518 |
| 経常費用計 | [151,851,026] | [94,238,610] | [57,612,416] |
| 評価損益等調整前当期経常増減額 | [0] | [0] | [0] |
| 当期経常増減額 | [0] | [0] | [0] |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 経常外収益計 | [0] | [0] | [0] |
| (2) 経常外費用 | | | |
| 経常外費用計 | [0] | [0] | [0] |
| 当期経常外増減額 | [0] | [0] | [0] |
| 当期一般正味財産増減額 | [0] | [0] | [0] |
| 一般正味財産期首残高 | [323,375,202] | [323,375,202] | [0] |
| 一般正味財産期末残高 | [323,375,202] | [323,375,202] | [0] |
| II. 指定正味財産増減の部 | | | |
| ① 基本財産受取寄附金 | [0] | [6,689,823,400] | [▲ 6,689,823,400] |
| ② 基本財産評価損益 | [▲ 10,023,986,880] | [▲ 386,783,400] | [▲ 9,637,203,480] |
| 基本財産評価益 | 0 | 0 | 0 |
| 基本財産評価損 | ▲ 10,023,986,880 | ▲ 386,783,400 | ▲ 9,637,203,480 |
| ③ 基本財産運用損益 | [171,591,319] | [94,032,118] | [77,559,201] |
| 基本財産受取利息 | 17,948,999 | 19,032,118 | ▲ 1,083,119 |
| 基本財産受取配当金 | 153,642,320 | 75,000,000 | 78,642,320 |
| ④ 一般正味財産への振替額 | [▲ 145,750,258] | [▲ 88,137,888] | [▲ 57,612,370] |
| 当期指定正味財産増減額 | [▲ 9,998,145,819] | [6,308,934,230] | [▲ 16,307,080,049] |
| 指定正味財産期首残高 | [20,006,049,672] | [13,697,115,442] | [6,308,934,230] |
| 指定正味財産期末残高 | [10,007,903,853] | [20,006,049,672] | [▲ 9,998,145,819] |
| III. 正味財産期末残高 | 10,331,279,055 | 20,329,424,874 | ▲ 9,998,145,819 |